

第11表 年度別、保険者別経理状況(全被保険者分)(その1-3)

収入

| 番号  | 年度<br>保険者名 | 繰入金                  |                      |        |           |         |           |         |           |          | 繰越金       | その他<br>収入 | 合計         | 収支差引残       |             | 基金等<br>保有額 | 市町村債      |   |
|-----|------------|----------------------|----------------------|--------|-----------|---------|-----------|---------|-----------|----------|-----------|-----------|------------|-------------|-------------|------------|-----------|---|
|     |            | 一般会計(市町村補助)          |                      |        |           |         |           |         | 基金等       | 直診<br>勘定 |           |           |            | うち<br>次年度繰越 | うち<br>基金等積立 |            |           |   |
|     |            | 保健基盤<br>(保険料<br>軽減分) | 保健基盤<br>(保険者<br>支援分) | 基準超過   | 職員給与      | 出産育児    | 財政安定      | その他     |           |          |           |           |            |             |             |            |           |   |
| 千円  | 千円         | 千円                   | 千円                   | 千円     | 千円        | 千円      | 千円        | 千円      | 千円        | 千円       | 千円        | 千円        | 千円         | 千円          | 千円          | 千円         | 千円        |   |
|     | 平成18年度     | 2,453,376            | 565,600              | 0      | 1,114,437 | 136,598 | 596,341   | 215,055 | 236,923   | 0        | 1,971,149 | 147,602   | 70,301,209 | 1,759,731   | 1,758,762   | 969        | 8,705,697 | 0 |
|     | 平成19年度     | 2,505,612            | 569,071              | 0      | 1,257,613 | 131,599 | 444,184   | 247,374 | 909,609   | 0        | 1,758,762 | 218,803   | 78,047,562 | 1,345,188   | 1,343,816   | 1,372      | 8,007,578 | 0 |
|     | 平成20年度     | 1,667,968            | 370,132              | 0      | 1,338,248 | 139,419 | 267,863   | 179,333 | 1,073,242 | 69,266   | 1,344,332 | 230,780   | 74,484,558 | 1,318,417   | 1,312,344   | 6,072      | 7,293,836 | 0 |
|     | 平成21年度     | 1,734,338            | 397,004              | 0      | 1,358,110 | 128,703 | 454,141   | 188,270 | 1,290,041 | 0        | 1,318,367 | 372,028   | 75,087,807 | 1,047,506   | 1,047,506   | 0          | 6,390,342 | 0 |
|     | 平成22年度     | 1,910,385            | 410,422              | 5,089  | 1,351,201 | 149,417 | 1,009,836 | 225,969 | 1,106,413 | 0        | 1,047,506 | 819,473   | 75,776,479 | 1,256,633   | 1,246,904   | 9,728      | 5,522,334 | 0 |
|     | 平成23年度     | 1,947,430            | 434,078              | 32,179 | 1,335,822 | 134,885 | 1,059,432 | 297,003 | 885,554   | 17,751   | 1,259,388 | 349,075   | 78,377,382 | 2,109,455   | 2,090,845   | 18,610     | 4,854,517 | 0 |
|     | 平成24年度     | 1,925,512            | 425,898              | 0      | 1,287,006 | 129,789 | 709,946   | 375,169 | 874,277   | 2,273    | 2,090,783 | 350,097   | 79,748,342 | 1,496,489   | 1,480,855   | 15,634     | 4,426,207 | 0 |
|     | 平成25年度     | 1,922,153            | 426,652              | 0      | 1,270,873 | 132,426 | 775,765   | 337,489 | 821,803   | 1,312    | 1,481,127 | 270,338   | 79,743,962 | 1,061,880   | 1,048,862   | 13,018     | 4,117,272 | 0 |
|     | 平成26年度     | 2,322,203            | 502,709              | 0      | 1,314,283 | 101,998 | 972,906   | 321,129 | 604,638   | 1,192    | 1,053,586 | 289,129   | 79,670,406 | 1,183,911   | 1,183,911   | 0          | 3,843,491 | 0 |
| 001 | 松江市        | 688,581              | 151,765              | 0      | 254,720   | 34,440  | 278,766   | 76,730  | 0         | 0        | 205,506   | 50,802    | 20,483,927 | 533,292     | 533,292     | 0          | 581,649   | 0 |
| 002 | 浜田市        | 209,305              | 38,776               | 0      | 142,205   | 7,240   | 98,518    | 16,578  | 107,160   | 0        | 68,996    | 83,770    | 7,220,063  | 62,477      | 62,477      | 0          | 411,644   | 0 |
| 003 | 出雲市        | 506,447              | 110,703              | 0      | 291,393   | 24,900  | 207,790   | 37,360  | 0         | 1,192    | 447,037   | 47,851    | 18,088,126 | 287,693     | 287,693     | 0          | 294,469   | 0 |
| 004 | 益田市        | 149,415              | 34,150               | 0      | 84,497    | 9,287   | 58,580    | 12,075  | 290,000   | 0        | 7,754     | 11,082    | 5,929,092  | 5,244       | 5,244       | 0          | 147,830   | 0 |
| 005 | 大田市        | 153,644              | 36,346               | 0      | 77,763    | 4,445   | 66,848    | 28,295  | 0         | 0        | 64,321    | 9,526     | 4,766,486  | 78,243      | 78,243      | 0          | 463,664   | 0 |
| 006 | 安来市        | 116,601              | 25,608               | 0      | 68,127    | 4,200   | 50,345    | 6,505   | 30,000    | 0        | 43,121    | 26,896    | 4,768,665  | 3,835       | 3,835       | 0          | 352,018   | 0 |
| 007 | 江津市        | 90,533               | 20,262               | 0      | 50,264    | 1,920   | 60,629    | 57,028  | 6,200     | 0        | 903       | 3,331     | 3,151,351  | 1,530       | 1,530       | 0          | 263,711   | 0 |
| 036 | 川本町        | 12,747               | 2,944                | 0      | 31,941    | 280     | 6,000     | 2,024   | 7,792     | 0        | 588       | 6,685     | 531,717    | 1,790       | 1,790       | 0          | 58,227    | 0 |
| 049 | 津和野町       | 31,371               | 5,741                | 0      | 23,842    | 560     | 15,817    | 36,052  | 4         | 0        | 11,453    | 1,187     | 1,090,958  | 5,788       | 5,788       | 0          | 53,954    | 0 |
| 057 | 海士町        | 8,209                | 1,980                | 0      | 1,937     | 280     | 3,642     | 486     | 10,000    | 0        | 651       | 6,333     | 366,343    | 6,345       | 6,345       | 0          | 41,260    | 0 |
| 058 | 西ノ島町       | 11,259               | 2,468                | 0      | 11,417    | 0       | 2,823     | 666     | 0         | 0        | 14,362    | 24        | 528,473    | 17,094      | 17,094      | 0          | 47,852    | 0 |
| 059 | 知夫村        | 2,509                | 578                  | 0      | 7,513     | 0       | 0         | 20      | 0         | 0        | 12,944    | 264       | 144,398    | 1,922       | 1,922       | 0          | 96,417    | 0 |
| 061 | 雲南市        | 146,362              | 28,993               | 0      | 92,340    | 4,760   | 59,850    | 9,503   | 0         | 0        | 75,231    | 6,975     | 4,695,453  | 88,503      | 88,503      | 0          | 201,534   | 0 |
| 081 | 奥出雲町       | 42,671               | 9,246                | 0      | 37,099    | 1,940   | 18,899    | 3,523   | 15,000    | 0        | 2,281     | 25,539    | 1,648,641  | 2,763       | 2,763       | 0          | 274,355   | 0 |
| 082 | 飯南町        | 19,601               | 3,666                | 0      | 7,168     | 560     | 7,500     | 14,417  | 0         | 0        | 27,154    | 2,415     | 653,689    | 8,369       | 8,369       | 0          | 183,032   | 0 |
| 083 | 美郷町        | 17,611               | 3,692                | 0      | 22,226    | 825     | 8,787     | 2,007   | 30,122    | 0        | 170       | 561       | 704,928    | 192         | 192         | 0          | 25,435    | 0 |
| 084 | 邑南町        | 35,081               | 8,500                | 0      | 48,359    | 2,520   | 16,445    | 14,146  | 30,360    | 0        | 16,331    | 2,334     | 1,516,461  | 14,147      | 14,147      | 0          | 26,503    | 0 |
| 085 | 吉賀町        | 24,821               | 5,408                | 0      | 16,936    | 840     | 11,667    | 797     | 0         | 0        | 15,181    | 372       | 840,217    | 12,996      | 12,996      | 0          | 48,066    | 0 |
| 086 | 隠岐の島町      | 55,433               | 11,884               | 0      | 44,537    | 3,000   | 0         | 2,918   | 78,000    | 0        | 20,809    | 2,469     | 1,976,392  | 29,894      | 29,894      | 0          | 130,557   | 0 |
|     | 市町村計       | 2,322,203            | 502,709              | 0      | 1,314,283 | 101,998 | 972,906   | 321,129 | 604,638   | 1,192    | 1,034,793 | 288,418   | 79,105,382 | 1,162,119   | 1,162,119   | 0          | 3,702,177 | 0 |
| 301 | 医師組合       | 0                    | 0                    | 0      | 0         | 0       | 0         | 0       | 0         | 0        | 18,793    | 711       | 565,024    | 21,793      | 21,793      | 0          | 141,315   | 0 |